

LLANDUDNO SRA

Noting of Surplus Utilisation for 2024/25 approved by the Board

Line Item	Roll-over	Adhoc Adjustment Budget approved by the Board	Total
<u>Revenue</u>			
Accumulated Surplus (Projects + Capital)	- 50 000	- 1 700 000	- 1 750 000
Total Surplus funding in the budget	- 50 000	- 1 700 000	- 1 750 000
<u>Expenditure</u>			
Capital Expenditure (PPE)			
CCTV / LPR Cameras		1 700 000	1 700 000
Guard Huts	50 000		50 000
Total Expenditure funded from Surplus	50 000	1 700 000	1 750 000
Difference	-	-	-